

## GRAVISS HOSPITALITY LIMITED

Regd office: Plot no. J-177, Pimpri Chinchwad Industrial Area, M.I.D.C., Bhosari, Pune-411 026.

PART-I										Rupees in lakh			
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND 3 MONTHS ENDED 30 JUNE 2012													
Sr. No.	Particulars	STANDALONE				CONSOLIDATED							
		Quarter ended		Year Ended		Quarter ended		Year Ended					
		30-06-2012	31-03-2012	30-06-2011	3/31/2012	30-06-2012	31-03-2012	30-06-2011	3/31/2012				
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited				
<b>1</b>	<b>Income from operations</b>												
	(a) Net Sales and Services from operations	1,138	1,717	1,339	5,907	1,188	1,900	1,393	6,253				
	(b) Other Operating Income	16	114	9	150	16	114	9	150				
	<b>Total Income from operations (net)</b>	<b>1,154</b>	<b>1,831</b>	<b>1,348</b>	<b>6,057</b>	<b>1,203</b>	<b>2,014</b>	<b>1,402</b>	<b>6,403</b>				
<b>2</b>	<b>Expenses</b>												
	(a) Purchase of stock-in-trade	184	274	242	1,028	184	297	242	1,051				
	(b) Changes in Stock-in-Trade	(5)	8	(16)	(35)	(5)	8	(16)	(35)				
	(c) Employee benefits expenses	265	312	265	1,176	268	317	269	1,192				
	(d) Depreciation and Amortization Expenses	119	123	126	502	120	128	128	513				
	(e) Power, Fuel and Water	57	74	74	289	57	75	74	291				
	(f) Other expenses	446	733	491	2,311	479	866	537	2,577				
	<b>Total expenses</b>	<b>1,065</b>	<b>1,524</b>	<b>1,182</b>	<b>5,270</b>	<b>1,103</b>	<b>1,690</b>	<b>1,234</b>	<b>5,589</b>				
<b>3</b>	<b>Profit from Operations before other Income, finance costs and Exceptional items (1-2)</b>	<b>88</b>	<b>307</b>	<b>166</b>	<b>787</b>	<b>100</b>	<b>323</b>	<b>168</b>	<b>814</b>				
<b>4</b>	<b>Other Income</b>	<b>25</b>	<b>56</b>	<b>31</b>	<b>153</b>	<b>25</b>	<b>56</b>	<b>31</b>	<b>153</b>				
	Dividend Income	25	56	31	153	25	56	31	153				
	Profit on sale of investments	-	-	-	-	-	-	-	-				
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>113</b>	<b>362</b>	<b>197</b>	<b>940</b>	<b>125</b>	<b>379</b>	<b>199</b>	<b>967</b>				
<b>6</b>	<b>Finance costs</b>	<b>11</b>	<b>11</b>	<b>28</b>	<b>89</b>	<b>15</b>	<b>15</b>	<b>32</b>	<b>104</b>				
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>102</b>	<b>351</b>	<b>169</b>	<b>851</b>	<b>110</b>	<b>364</b>	<b>167</b>	<b>863</b>				
<b>8</b>	<b>Exceptional items</b>		<b>30</b>		<b>30</b>	<b>-</b>	<b>30</b>	<b>-</b>	<b>30</b>				
<b>9</b>	<b>Profit from ordinary activities before tax (7+8)</b>	<b>102</b>	<b>382</b>	<b>169</b>	<b>881</b>	<b>110</b>	<b>395</b>	<b>167</b>	<b>893</b>				
<b>10</b>	<b>Tax expenses</b>	<b>33</b>	<b>95</b>	<b>52</b>	<b>245</b>	<b>33</b>	<b>104</b>	<b>52</b>	<b>254</b>				
	Current Tax	35	125	55	290	35	125	55	290				
	Reversal of Minimum Alternate Tax (MAT)	-	-	-	-	-	-	-	-				
	Deferred Tax Expenses / (Credit)	(2)	(30)	(3)	(45)	(2)	(21)	(3)	(36)				
	Short Provision of Tax of earlier years	-	-	-	-	-	-	-	-				
<b>11</b>	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>69</b>	<b>287</b>	<b>117</b>	<b>636</b>	<b>77</b>	<b>291</b>	<b>115</b>	<b>639</b>				
<b>12</b>	<b>Extraordinary items (net of tax expenses)</b>					<b>-</b>		<b>-</b>					
<b>13</b>	<b>Net Profit for the period</b>	<b>69</b>	<b>287</b>	<b>117</b>	<b>636</b>	<b>77</b>	<b>291</b>	<b>115</b>	<b>639</b>				
<b>14</b>	<b>Paid up Equity Share Capital (Rs 2/- each)</b>	<b>1,729</b>	<b>1,729</b>	<b>1,729</b>	<b>1,729</b>	<b>1,729</b>	<b>1,729</b>	<b>1,729</b>	<b>1,729</b>				
<b>15</b>	<b>Reserves and Surplus</b>	<b>-</b>		<b>-</b>	<b>27,163</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,665</b>				
<b>16</b>	<b>Earning Per Share (EPS) before Extraordinary items (Rs.)</b>												
	(i) Basic	0.08	0.33	0.14	0.74	0.09	0.34	0.13	0.74				
	(ii) Diluted	0.08	0.33	0.14	0.74	0.09	0.34	0.13	0.74				
<b>17</b>	<b>Earning Per Share (EPS) after Extraordinary items</b>												
	(i) Basic	0.08	0.33	0.14	0.74	0.09	0.34	0.13	0.74				
	(ii) Diluted	0.08	0.33	0.14	0.74	0.09	0.34	0.13	0.74				

**PART-II**

**Select Information for the Quarter and 3 Months Ended 30 June 2012**

Sr. No.	Particulars	STANDALONE				CONSOLIDATED			
		Quarter ended		Year Ended		Quarter ended		Year Ended	
		30-06-2012	31-03-2012	30-06-2011	3/31/2012	30-06-2012	31-03-2012	30-06-2011	3/31/2012
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
<b>A PARTICULARS OF SHAREHOLDING</b>									
1	Public shareholding								
	Number of Shares	34,400,906	34,400,906	34,400,906	34,400,906	34,400,996	34,400,996	34,400,996	34,400,996
	Percentage of shareholding	39.80	39.80	39.80	39.80	39.62	39.62	39.62	39.62
2	Promoters and Promoters Group Shareholding								
	(a) Pledged / encumbered shares	Nil	Nil	NIL	NIL	Nil	NIL	NIL	NIL
	Number of shares								
	Percentage of shares ( as % of the total shareholding of Promoter & Promoter Group)								
	Percentage of shares ( as % of the total share capital of the Company)								
	(b) Non encumbered shares								
	Number of shares	52,044,154	52,044,154	52,044,154	52,044,154	52,415,576	52,415,576	52,415,576	52,415,576
	Percentage of shares ( as % of the total shareholding of Promoter & Promoter Group)	100	100	100	100	100	100	100	100.00
	Percentage of shares ( as % of the total share capital of the Company)	60.20	60.20	60.20	60.20	60.38	60.38	60.38	60.38

<b>B INVESTOR COMPLAINTS</b>	<b>Quarter ended</b>
	<b>6/30/2012</b>
Pending at the beginning of the quarter	0
Received during the quarter	10
Disposed of during the quarter	10
Remaining unresolved at the end of the quarter	0

**NOTES:**

1. The above unaudited results have been reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 31st July 2012.
2. Hospitality business is the Company's only reportable business segment.
3. The Company has three subsidiary companies i.e 1) Graviss Catering Private Limited (GCPL), 2) Graviss Hotels & Resorts Limited (GHRL) and 3) Hotel Kankeshwar Private Limited (HKPL). The Company has presented the unaudited consolidated results for the period with the figures of GCPL only as GHRL and HKPL have not yet commenced any commercial activity.
4. The Company has opted for accounting the exchange difference arising on reporting of long term foreign currency monetary items in line with paras 46 and 46A Companies (Accounting Standards) Amendment Rules 2009/2011 on Accounting Standard (AS)11 notified by Government of India on March 31, 2009 and on 29th December, 2011 respectively. Accordingly an amount of Rs. 9 lacs (loss) has been charged to Profit & Loss Account.
5. Figures for the previous periods have been regrouped/rearranged as necessary to conform to the current period's classification.

Place: Mumbai  
Date: 31st July 2012

**For Graviss Hospitality Limited**



**Gaurav Ghai**  
**Joint Managing Director**